

# NVBA

## Annual Budget

January - December 2026

	F2F GAME	ONLINE	OTHER	SECTIONAL	TOTAL
<b>Income</b>					
20000 Unit game receipts	32,000			0	\$32,000
20100 Novice game receipts	0				\$0
20200 Other Unit game income		0			\$0
20201 Online		984			\$984
20203 Support Your Club		875			\$875
<b>Total 20200 Other Unit game income</b>	<b>1,859</b>				<b>\$1,859</b>
60000 Sectional Gross Receipts				42,240	\$42,240
60300 Sandwich Sales				4,950	\$4,950
80000 Membership Income		5,840			\$5,840
80100 Other Income		0		60	\$60
80200 Interest Income		1,920			\$1,920
<b>Total Income</b>	<b>\$32,000</b>	<b>\$1,859</b>	<b>\$7,760</b>	<b>\$47,250</b>	<b>\$88,869</b>
<b>GROSS PROFIT</b>	<b>\$32,000</b>	<b>\$1,859</b>	<b>\$7,760</b>	<b>\$47,250</b>	<b>\$88,869</b>
<b>Expenses</b>					
30000 Unit game free plays	1,588			0	\$1,588
30200 Unit game rent	18,195				\$18,195
30400 Unit game directors and caddies	5,375	0	100		\$5,475
30600 Unit Game - ACBL Fees	1,329				\$1,329
30800 Unit Game Administrative Fee	720				\$720
30900 Unit Game - Food & Beverage	1,800				\$1,800
31000 Unit Game - Supplies	1,140				\$1,140
31001 RSVP Bridge Expense	180				\$180
31100 Unit Game - Charity	800				\$800
31400 Unit Game - Holiday Party	300				\$300
31600 Unit Game - Annual Meeting	300				\$300
70000 Sectional - director's fees				4,320	\$4,320
70100 Sectional - transportation				402	\$402
70200 Sectional - per diem				690	\$690
70300 Sectional surcharge				675	\$675
70400 Sectional - sanction fees				2,592	\$2,592
70500 Sectional caddies				1,500	\$1,500
70600 Sectional - food and beverage				7,875	\$7,875
70700 Sectional - misc and fees				0	\$0
70800 Sectional - assistant				4,575	\$4,575
71000 Sectional free plays				3,096	\$3,096
71200 Sectional - supplies				1,290	\$1,290
71300 Sectional - rent				16,305	\$16,305
71400 Sectional - WBL rental				0	\$0
71700 Sectional Ads				600	\$600
90100 Misc Board expenses			120		\$120
90200 Insurance			398		\$398
90300 Membership secretary			170		\$170
90400 Other membership expenses			15		\$15

	F2F GAME	ONLINE	OTHER	SECTIONAL	TOTAL
90450 Website Expense			0		\$0
90475 Computer expense			1,838		\$1,838
90480 Square Credit Card Fees			1,137	1,189	\$2,326
90600 Newsletter-layout			0		\$0
90750 Marketing			336		\$336
91000 Depreciation			181		\$181
91200 Charity	0				\$0
<b>Total Expenses</b>	<b>\$31,727</b>	<b>\$0</b>	<b>\$4,295</b>	<b>\$45,109</b>	<b>\$81,131</b>
NET OPERATING INCOME	\$273	\$1,859	\$3,465	\$2,141	\$7,738
<b>NET INCOME</b>	<b>\$273</b>	<b>\$1,859</b>	<b>\$3,465</b>	<b>\$2,141</b>	<b>\$7,738</b>